December 11, 2024 Meeting Minutes

In Attendance-Denise, Lisa, Chrissy, Gwen, Christine, Kyle, Warren, Jen, Rod, Linda Bell, Alainna, Tyler, Amanda, Krista, Todd

November Meeting Minutes approved by Kyle Seconded by Denise

Fundraising Update

-Sheldon Rotman to come to John Henry

-Need to put cash calendar reminder on website on deadline to hand them in

-Looking at doing chuck a puck at John Henry Tournament. Will likely try to sell 200 pucks and do between one of the games on the Saturday.

Sponsorship Update

-Spoke to Deb Rankin to get a quote for doing advertising on the boards

-28 advertisements on boards. Need to reach out to arena staff to see if they will do glaze over the boards.

Volunteer Update

-Need list of what volunteers are needed for the tournaments

Registration Update

-2 kids signing up now for the rest of the year. We will charge them 50% of the registration fee + cash calendars and volunteer fees.

Tournament Update

-Jamboree tournament approximately half full.

John Henry

U9 Full with 1 yet to pay

U11 full and all paid

U13 6 teams registered

U16 6 teams registered

U18 10 teams confirmed and paid. Waiting for 2 more for payment.

-Timekeepers will be needed for the John Henry tournament

U9 Update

-Murray Watt award for U5 volunteer of the year.

-Amanda to do a write up for the award and reach out to Murray’s family.

Banquet Update

-April 13 or April 27 for banquet likely at community centre.

-Will do Esso Medals for U5-U9

-Look at possibly doing it at highschool

Equipment Update

-No updates

Finance Update

-looking like registration fees will need to increase.

-Ice costs are up. $275,000 so far with 4 months to go. Approximately $175,000 left to pay in ice fees.

-Refs similar to last year on pace for approximately $44,000

-Development team fees so far $18,000

-Volunteer cheques still to go out

-Insurance cost is up this year

-Total expenses so far $350,000

-Total projected expenses for the year are $600,000

-Revenue at $500,000 so a shortfall of $100,000 this year.

-Need to increase rep fees to make sure its covering the increased ice costs. Needs to be team specific based on team costs.

LMLL Update

-All star game being held in Parkhill. We will send players to it.

Shamrock Update

-Need to revisit code of conduct as 7 games may be to harsh for verbal penalties.

-U16-U18 All Star Game to be held in New Hamburg

-Still looking for U15 and below A division host for all star games

-Reseed meeting to be held on December 23rd.

OMHA Update

-OHF call on opening borders

-U10 and above would be looking at opening borders. Can go anywhere and tryout within OHF. Should know results within the next week.

-Can’t grow your # of A Teams

-Coaches aren’t going to be able to move to another organization 1 age group up.

-There will be fines for solicitation. Can only put stuff on website.

-Can’t announce coaches until January 15th

-kids can try out for as many teams as you want.

-We will initially just charge tryout fees and once roster is picked registration fees will be charged

VP Update

-Amalgamation with Mt Brydges would be a moot point if open borders.

-Possible U15 & U18 no contact teams

Motion to Adjourn

Todd Seconded by Kyle